



TOWN OF PUTNAM VALLEY
Town Board Pre-Work Session

October 1st, 2025

Town Hall

5 PM

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Meeting called to Order

Pledge of Allegiance

1. Presentation of Tentative Budget 2026

Adjournment

Next Town Board Work Session: Wednesday, October 8th, 2025, 5 PM

TOWN BOARD WORK SESSION

Wednesday, October 1st, 2025

Town Hall 5:00 PM

PRESENT: Supervisor Annabi
Councilman Luongo
Councilman Russo
Councilwoman Howard

ABSENT: Councilwoman Tompkins
Town Counsel Sarah Ryan

ALSO PRESENT: Town Clerk Michelle Stephens

Supervisor Annabi opened the meeting at 5:02 pm with the Recitation of the Pledge of Allegiance.

Councilman Luongo asked for a moment of silence in honor of all our troops fighting for our freedoms here and around the world.

The **Town Clerk** presented the **tentative 2026 budget** for review.

Supervisor Annabi discussed the tentative budget as follows:

1. Pre-Work and Budget Overview

- Reviewed (possibly pre-budget planning documents) and tentative budget for 2026.
- Discussion of factors affecting the budget, including the bond for Roaring Brook Lake and Cimmaron Rd Culvert. (pending grant reimbursement)
- Emphasis on covering mandatory expenses and payments for essential work.

2. Budget Tentative Status

- Tentative budget is presented at 4% (pre-mandates and bond adjustments).
- Consideration of contract obligations and mandates.
- Revenue sources highlighted to help mitigate expenses:
 - **Sales tax sharing:** ~\$240,000
 - **Netflix filming in the town:** ~\$60,000
 - **Hotel and short-term rental taxes:** new revenue streams from visitors.
- Aim to keep the taxpayers' burden reasonable while covering new and existing expenses.

RESOLUTION TO SET PUBLIC HEARING ON TOWN BUDGET 2026

Presented by Supervisor Annabi

RESOLUTION #R25-262

RESOLUTION TO SET PUBLIC HEARING ON TOWN BUDGET FOR 2026

WHEREAS, the Town of Putnam Valley Town Board is in the process of reviewing and preparing for adoption the proposed Town Budget for the year 2026; and

WHEREAS, passage of said budget requires a public hearing.

NOW, THEREFORE BE IT RESOLVED, that the Town Board hereby sets a public hearing on the proposed budget for October 15, 2025, at 6:00 pm, or as soon thereafter as the matter may come to be heard, in the Town Hall, 265 Oscawana Lake Road, Putnam Valley, New York; and

BE IT FURTHER RESOLVED, that the Town Clerk is hereby directed to post and provide notice of the public hearing as required by law.

Dated: 10-1-2025

Moved: Supervisor Annabi

Seconded: Councilman Luongo

Motion passes/ fails: Ayes 4 Nays 0

		AYE	NAY	ABSTAIN
PRESENT/ABSENT	Councilwoman Howard	X	___	___
PRESENT/ABSENT	Councilwoman Tompkins		___	<u>ABSENT</u>
PRESENT/ABSENT	Councilman Russo	<u>X</u>	___	___
PRESENT/ABSENT	Councilman Luongo	<u>X</u>	___	___
PRESENT/ABSENT	Supervisor Annabi	<u>X</u>	___	___

Upcoming **work session**: October 8, 2025, at 5:00 PM, with Finance Director Marie Angelica, who will be present for further discussion.

With no further questions, Supervisor Annabi made a motion to adjourn the meeting at 5:08 pm

Seconded by Councilman Luongo, unanimously carried.

Respectfully submitted,

Michelle Stephens

Michelle Stephens

Town Clerk

10/2//2025

