TOWN OF PUTNAM VALLEY

@ 10/15/2025

2026 BUDGET - ADOPTED

FUND		FUND BALANCE @ 12/31/2024		REVENUE NEEDED	LESS ESTIMATED REVENUE	LESS APPROPRIATED/ (ACCUMULATED) FUND BALANCE	2026 AMOUNT RAISED BY TAXES	2025 AMOUNT RAISED BY TAXES	$ DIFF	% CHANGE
A	TOWN GENERAL	3,118,170	40.47%	7,705,755	2,596,250	890,500	4,219,005	3,904,215	314,790	8.06%
DA	HIGHWAY	1,424,362	21.99%	6,478,150	725,000	600,000	5,153,150	4,872,500	280,650	5.76%
		4,542,532	32.03%	14,183,905	3,321,250	1,490,500	9,372,155	8,776,715	595,440	6.78%
SF01	FIRE PROTECTION	2,761,229	168.56%	1,638,100	2,000	450,000	1,186,100	1,584,130	(398,030)	-25.13%
SD01	PUTNAM CHASE	12,746	1001.26%	1,273	25		1,248	1,621	(373)	-23.01%
SD02	STRAWBERRY KNOLLS	8,906	604.62%	1,473	25		1,448	3,621	(2,173)	-60.01%
SD03	TIMBERLINE	16,739	1720.35%	973	25		948	1,621	(673)	-41.52%
SD04	EMERALD RIDGE	19,172	1970.40%	973	25		948	1,621	(673)	-41.52%
SM01	LAKE PEEKSKILL	324,525	27.51%	1,179,450	10,000	30,000	1,139,450	1,068,450	71,000	6.65%
SM02	BROOKDALE GDNS	8,543	48.10%	17,760	75	85	17,600	17,600	-	0.00%
SM03	HILLTOP	66,969	112.39%	59,585	500	6,705	52,380	52,380	-	0.00%
SM04	ABELE	13,088	17.20%	76,095	300	550	75,245	75,245	-	0.00%
SM05	LOOKOUT	56,760	74.26%	76,430	450	7,085	68,895	68,895	-	0.00%
SM06	WILDWOOD	8,711	13.81%	63,080	300		62,780	52,850	9,930	18.79%
SM07	NORTHVIEW	38,237	315.10%	12,135	165	1,380	10,590	10,590	-	0.00%
SM08	ROARING BROOK	337,497	81.19%	415,700	4,000	100,000	311,700	299,235	12,465	4.17%
SM09	GLENMAR	6,177	11.07%	55,815	400		55,415	55,415	-	0.00%
SM10	BARGER POND	44,635	462.78%	9,645	200	1,869	7,576	7,576	-	0.00%
SM11	OSCAWANA	203,021	120.26%	168,824	4,000	15,000	149,824	145,419	4,405	3.03%
	TIER 1A									
	TIER 1									
	TIER 2									
	TIER 3									
SM12	PUTNAM ACRES	21,424	698.76%	3,066	50	1,230	1,786	1,786	0	0.00%
SP20	CONTINENTAL VILL			18,500	100		18,400	34,422	-16,022	-46.55%
SP25	LPK COMMUNITY CENTER	10,661								
SS02	SEWER DISTRICT	218,688	183.22%	119,355	1,500	4,020	113,835	113,835	0	0.00%
SW01	MILL PONDS	19,756	19.49%	101,380	75,200		26,180	22,185	3,995	18.01%
TOTAL DISTRICTS		**1,436,255**		**2,381,512**	**97,340**	**167,924**	**2,116,248**	**2,034,367**	**81,881**	4.02%
CAPITAL/SPECIAL PURPOSE		(3,915,542)								
TOTAL TOWN of PUTNAM VALLEY		**4,824,474**		**18,203,517**	**3,420,590**	**2,108,424**	**12,674,503**	**12,395,212**	**279,291**	**2.25%**