

TOWN OF PUTNAM VALLEY

Budget Preparation Publication

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	2015 Actual	2016 Actual	Original 2017 Budget	2017 Actual	2018 TENTATIVE Stage	Var/Orig To TENTATIVE Stage
Fund SF01						
FIRE PROTECTION DISTRICT						
Type R						
Revenue						
SF01.1001						
REAL PROPERTY TAXES	1,084,999.48	1,103,000.85	1,254,000.00	1,253,999.58	1,346,500.00	7.38%
Total Type R						
Revenue	<u>1,084,999.48</u>	<u>1,103,000.85</u>	<u>1,254,000.00</u>	<u>1,253,999.58</u>	<u>1,346,500.00</u>	<u>7.38%</u>
Type E						
Expense						
SF01.3410.400						
FIRE PROTECTION.CONTRACTUAL	900,000.00	918,000.00	1,084,000.00	1,084,000.00	1,171,500.00	8.07%
SF01.9045.800						
SERVICE AWARD	177,076.06	159,324.22	170,000.00	167,556.90	175,000.00	2.94%
Total Type E						
Expense	<u>1,077,076.06</u>	<u>1,077,324.22</u>	<u>1,254,000.00</u>	<u>1,251,556.90</u>	<u>1,346,500.00</u>	<u>7.38%</u>
Total Fund SF01						
FIRE PROTECTION DISTRICT	<u>7,923.42</u>	<u>25,676.63</u>	<u>0.00</u>	<u>2,442.68</u>	<u>0.00</u>	<u>0.00%</u>
Grand Total	<u>7,923.42</u>	<u>25,676.63</u>	<u>0.00</u>	<u>2,442.68</u>	<u>0.00</u>	<u>0.00%</u>

NOTE: One or more accounts may not be printed due to Account Table restrictions.

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To: Town Board
From: Frank DiMarco, Parks and Recreation
Subject: Personnel
Date: October 5, 2017

Please approve the following additions/changes to personnel.

1. Diane O'Rourke, Rec Asst. for Magma program @ \$20.00 hr.
2. Jennifer Zimmerman, Rec. Asst. for Magma program @ \$20.00 hr.
3. Dimitrios Tomais, PV Children's Center @ 10.00 hr.



(5)

**TOWN OF PUTNAM VALLEY
ZONING BOARD OF APPEALS
265 OSCAWANA LAKE ROAD
PUTNAM VALLEY, NEW YORK 10579
Phone : (845) 526-2439 Fax: (845) 526-3307
EMAIL: mbabnik@putnamvalley.com**

To: Supervisor Oliverio

Cc: Town Board

From: Michele Babnik, Planning and Zoning Clerk

Date: September 28, 2017

Re: Appointment of Ad Hoc Member

Please appoint Pat Lennon as Ad Hoc Member to the Zoning Board of Appeals, term to end on 12/31/17.